

BOARD OF DIRECTORS

CHARLES A. RUSSELL - *Chairman*
PETE LEAVELL - *Vice Chairman*
PAUL PHILLIPS - *Vice Chairman*
JENNIFER WEDDLE - *Secretary*
JOHN WOODARD - *Treasurer*
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COL FOUNDATION BOARD OF DIRECTORS

MARTIN HERZ - *President*
JOHN WOODARD - *Vice President*
RUSS CALDWELL - *Secretary*
TONY CALIGIURI* - *Treasurer*
CHARLES A. RUSSELL - *Ex Officio*
INGRID BARRIER
WILL MORGAN
DAN PIKE
ROD SLIFER

**Caligiuri serves as Treasurer of the COL Foundation Board, but is an officer rather than a board director.*

COLORADO OPEN LANDS

2015 Annual Report



INSIDE:

ACCOMPLISHMENTS

AUDITED FINANCIALS

DONOR RECOGNITION

JOINT LETTER FROM OUR CHAIRMAN OF THE BOARD AND PRESIDENT

As we reflect on our work, we find that 2015 was a tremendous year for conservation in Colorado, characterized by 3 main themes:

COLLABORATION

Colorado Open Lands continued its strong commitment to collaborating and partnering with communities to ensure the most important landscapes in Colorado are protected in perpetuity. Last year, after a valuable longterm partnership, Colorado Open Lands merged with Fort Collins-based Legacy Land Trust. Folks in Northern Colorado have a remarkable commitment to conservation, and we are honored to join with them to advance our shared goals for the region. This merger has enabled the protection of land and water in Northern Colorado in a more effective and efficient manner.

CONNECTING PEOPLE TO CONSERVED LANDS

In addition to conserving several working Colorado ranches, last year we successfully conserved a public park, a community farm garden, and an educational preserve to help connect people to conservation.

In August, in cooperation with San Isabel Land Protection Trust, we completed a conservation easement on Bluff Park in Westcliffe, Colorado. These highly visible five acres provide important access to open space, and a buffer between the developed town and the agricultural lands and viewscape beyond. We also protected the Rio Grande Farm Park, which provides public access to a half mile of the Rio Grande River in Alamosa, and provides garden plots for local residents to preserve their culture and grow their own healthy food. Finally, we protected the 4,772-acre Raven's Nest Nature Preserve in Bent County, owned and managed by the Southern Plains Land Trust. This expanse of open space is used in part to host important outdoor education programs for children.

SHARED VALUES

The values that we share with Colorado residents and visitors - water, wildlife, agricultural production, recreation opportunities - are the reason we can accomplish this work. We are honored and humbled by the generosity of our state's individual philanthropists, corporations, and foundations - all of which make these successes possible by investing with us on behalf of those shared values. From the individuals who contribute through regular work-place giving programs, to our generous corporate and foundation sponsors, we are so grateful to have your continued support as we work together to protect what matters to us all.

Charles A. Russell
Chairman of the Board

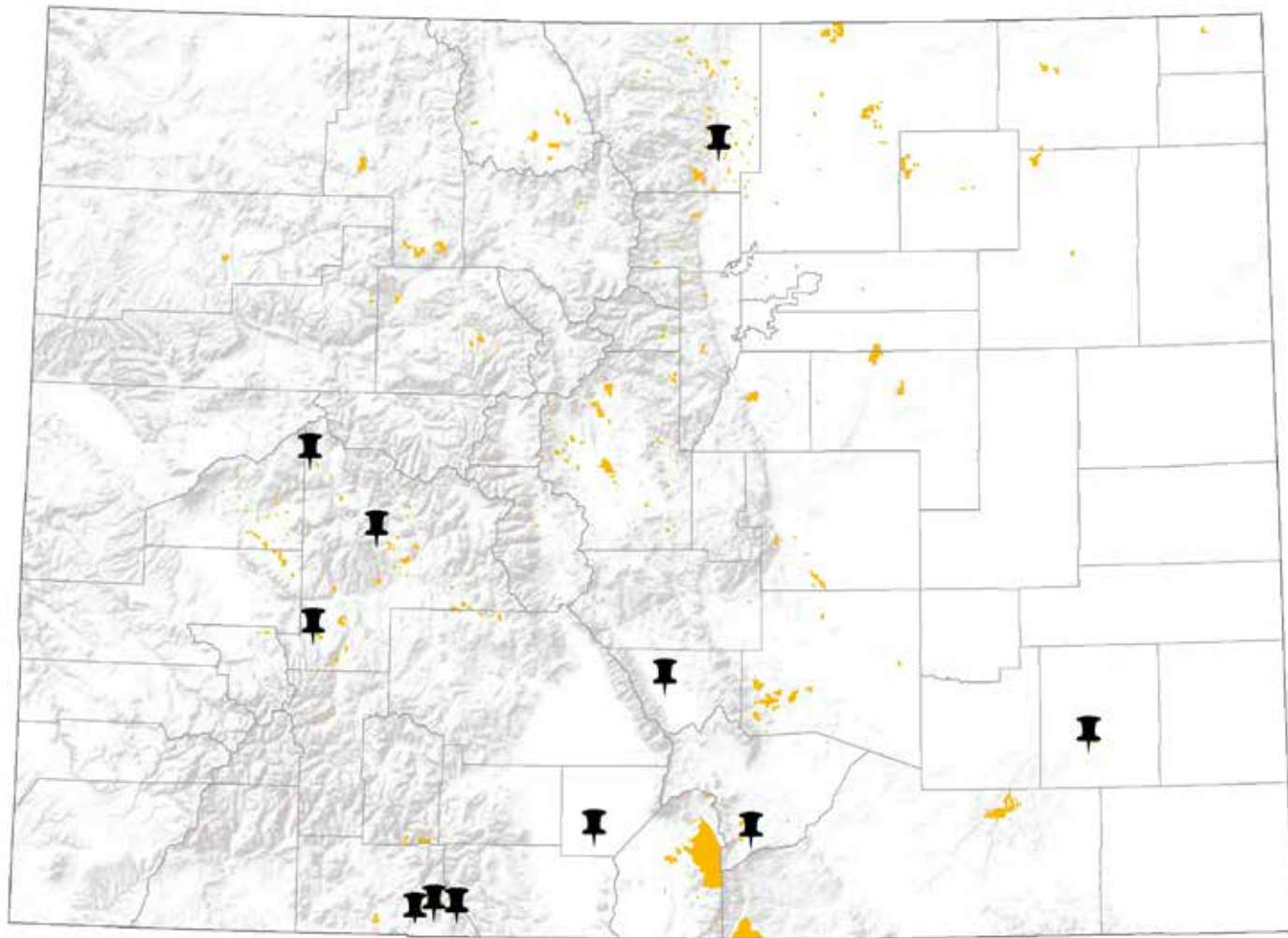
Tony Caligiuri
President and CEO

473,101 ACRES

3/5 OF THE WAY TO OUR TEN-YEAR GOAL!

In 2015, we made excellent progress toward our goal of protecting and stewarding 800,000 acres of Colorado's most important open space, agricultural lands, healthy waterways, and wildlife habitat by 2025.

We accomplish our land protection goals in a variety of ways, with countless partners, including landowners, partner land trusts, state and national funders, and individual donors. **Thank you for all you do to help us protect the best of Colorado.**



📌 NEW PROJECTS IN FISCAL YEAR 2015
YELLOW DENOTES EASEMENTS HELD BY COL

11
NEW
PROJECTS

.....
ADDING
12,763
ACRES



1
MERGER WHICH HELPED
ENSURE THE PERMANENT
PROTECTION OF OVER
40,000
ACRES

COMPLETED PROJECTS IN
44 OF 64
COLORADO COUNTIES



**MONITORED AND
STEWARDED**
410
EASEMENTS



**SPREAD THE WORD ABOUT
CONSERVATION TO OVER**
6,500
SUBSCRIBERS

RAISED
\$1,869,608
IN DIRECT CONTRIBUTIONS

RAISED
\$1,869,608
IN DIRECT CONTRIBUTIONS

FISCAL YEAR 2015 PROJECT CLOSINGS



Raven's Nest Nature Preserve
Bent County
Photo by Michael Menefee



Bar K Ranch
Gunnison County
Photo by Dawn Reeder



Bluff Park
Custer County
Photo by Bill Gillette



Ross Castle Creek
Gunnison County
Photo by Dawn Reeder



Kenyon
Huerfano County



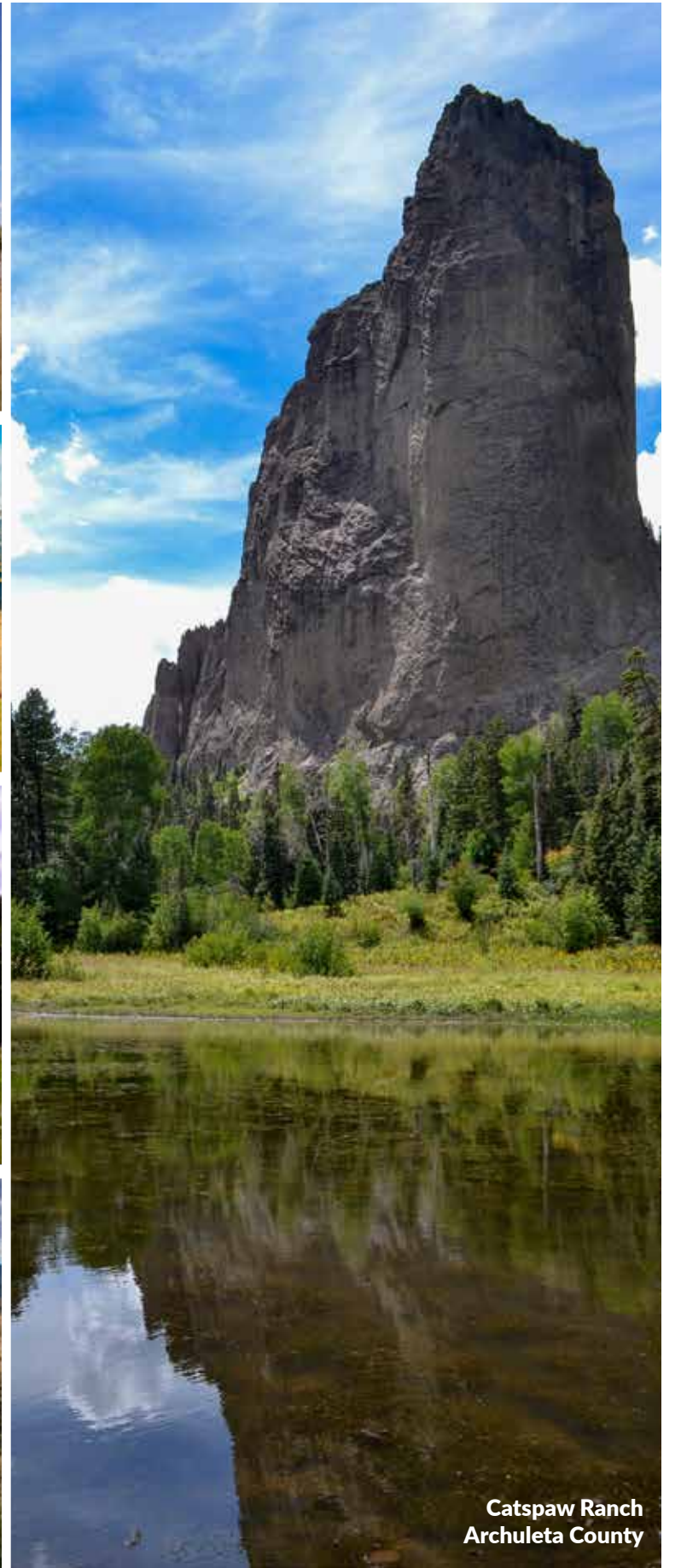
Maurer Ranch
Gunnison County



Rio Grande Farm Park
Alamosa County



Terrell
Larimer County



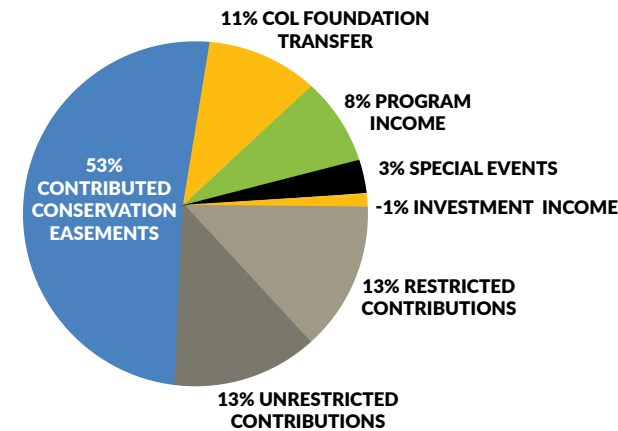
Catspaw Ranch
Archuleta County

COLORADO OPEN LANDS OPERATING STATEMENT

APRIL 1, 2015-MARCH 31, 2016

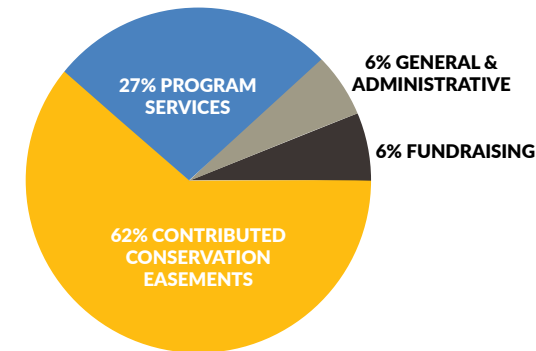
REVENUE

REVENUE TYPE	AUDITED FINANCIALS
CONTRIBUTED CONSERVATION EASEMENTS	\$3,425,000
UNRESTRICTED CONTRIBUTIONS	\$818,218
RESTRICTED CONTRIBUTIONS	\$874,260*
COL FOUNDATION TRANSFER	\$698,700
PROGRAM INCOME	\$528,673
SPECIAL EVENTS	\$177,130
INVESTMENT INCOME	-\$33,815
TOTAL	\$6,488,166



*includes multi-year restricted grants

EXPENSES



EXPENSE TYPE	AUDITED FINANCIALS
CONSERVATION EASEMENTS	\$3,425,000
PROGRAM SERVICES	\$1,472,360
GENERAL AND ADMINISTRATIVE	\$309,477
FUNDRAISING	\$338,463
TOTAL	\$5,545,300

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

as of March 31, 2016

Colorado Open Lands and Subsidiaries

	2016	2015
Assets		
Cash and Cash Equivalents		
Unrestricted	\$281,837	\$202,295
Temporarily Restricted	\$1,929,481	\$1,852,692
Unconditional Promises to Give, Net	\$2,312,700	\$1,823,465
Accounts Receivable - Projects		
Unrestricted	\$92,741	\$50,734
Temporarily Restricted	\$0	\$22,372
Prepaid Expenses	\$27,816	\$19,408
Investments:		
Unrestricted - Board Designated	\$3,708,390	\$4,002,840
Temporarily Restricted	\$2,173,730	\$1,988,593
Investments Held by Denver Foundation	\$1,097,784	\$1,153,654
Property and Equipment, Net	\$197,953	\$203,008
Other Assets	\$0	\$0
Total Assets	\$11,822,432	\$11,319,061
Liabilities and Net Assets		
Liabilities		
Accounts Payable	\$51,657	\$15,966
Accrued Personnel Costs	\$44,435	\$31,460
Total Liabilities	\$96,092	\$47,426
Net Assets		
Unrestricted		
Operating	\$1,269,549	\$1,214,664
Board Designated Reserves	\$3,842,927	\$4,166,841
Net Investment in Property and Equipment	\$197,953	\$203,008
Total Unrestricted	\$5,310,429	\$5,584,513
Temporarily Restricted	\$6,415,911	\$5,687,122
Total Net Assets	\$11,726,340	\$11,271,635
Total Liabilities and Net Assets	\$11,822,432	\$11,319,061

DONORS TO COLORADO OPEN LANDS APRIL 1, 2015-MARCH 31, 2016

Ryan & Alyssa Acosta
Tom Acre
Emily Allen
Jennifer Almstead
Amazon Smile Foundation
ANB Bank
Catherine Anderson
Animal House Rescue
Sue Anschutz-Rodgers
Dr. Don Aptekar
Arches Foundation
Argosy Foundation
Susan Jessup & David Armstrong
Arnold & Porter LLP
Russell & Carol Atha
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Van & Sheila Baker
William Gordon & Susan Baker
Dennis & Barbara Baldwin
Bank of the West Employee Giving Program
Bansbach Foundation
Robert E. Barber
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Tom & Currie Barron
Gail Barry
The Bayless Charitable Fund
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Melinda Beck
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Allan Beezley
Laura Benavente
Barbara Benedict
Courtney Bennett
Catherine Benson
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Gregory & Karen Berry
Dan & Brandy Bertram
Blake Bienemann
Brenda Biondo
John Birkeland
Tillie & Pat Bishop
John & Dorrie Bitzer
Rose Blackwell
Gary & Joyce Blubaugh
Mary Blue
Blue Mountain Environmental Consulting
Joshua Bodjanac
Susan Bogard
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Bill Boortz - Mountain, Valley and Plains, Inc.
Kathy Borgen
Jim & Judy Bowers
Jim Bradbury
Ron & Joyce Brady
Broadridge Matching Gift Program
Pamela Brown
Reeves & Betsy Brown
Brownstein Hyatt Farber Schreck, LLP
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Russell Caldwell
Barbara Caley
Shaun Caley Regen
Tony & Lynn Caligiuri
Judy Capra
Chuck & Christa Carpenter
Willis Carpenter
Martha and Richard Caschette
Barbara Castello
Anne Castle
Shelly Catterson
Eleanor Caulkins
Caulkins Family Foundation
Laurie & John Chahbandour
Wayne Chancellor
Bill & Carol Chandler
Tom Chaney
Heather and Dan Charbonneau
Dennis & Betsy Cheroutes
Douglas Childs
Christo
Deborah Clendenning
Sheila Cleworth
Tara Clifford
Louis Clinton, III
CoBiz Financial

CoBiz Wealth
William Cogswell
Geraldine R. Cohen
Dennis & Betty Coit
Susan Coit
Constance & Thomas Cole
Elaine & Robert Collins
Nancy Collins
Sally & John Collins
Timothy & Anne Collins
Community First Foundation
Community Foundation of Northern Colorado
Community Shares of Colorado
Edward & Hope Connors
Frederic & Jacquelyn Conover
Georgianna Contiguglia
Rachel Cope
RB Cornwall
Ann & Doc Cornwall
Carol Craig
Cranaleith Foundation
Allen Cramer
Cheryl & Felipe Cufre
Wendell Fleming & Stephen Cunningham
Michelle Curtin
Nanette Curtis
Dabble Inc.
Stacy Dale
Robert Dalton
Hugh Daly
Peggy & Greg Danielson
David and Laura Merage Foundation
Molly Davis
Rio De la Vista
Deane Family Fund
Peter & Deedee Decker
The Deline Family
Thomas & Margaret Deline
Robert Dellapina
Stanley Dempsey
Denver Water
Raj & Michelle Dhanda
Andy & Muffy DiSabatino
Scott Dissel
Joanne Ditmer
Thomas Donley
Matthew Douglas
Michael P. Dowling
Kathleen Doyle
Bruce Ducker
Joe Duda
Amber Duffy
Benjamin & Laurette Duke
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Hamilton Duncan
Peter Durst
Carol Earle
Ben & Gloria Eastman
Kyle Eilenfeldt
El Pomar Foundation
Daniel Elsner
Envalue
Dieter & Melanie Erdmann
Etkin Family Advised Fund
Kendra Kinscherf & Neal Etre
Bayard Ewing
Ewing Family
Richard Farquhar
Louis Fass
Jay & Gael Fetcher
Fidelity Charitable
Firman Fund
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Richard and Sigrid Freese
David Freyer
John Freyer
Ford & Ann Frick
Amy Frisina
Ferris Frost
The Fulenwider Family
Aron Gale
Dr. Ben & Jean Galloway
Jocelyn Gamble Childs
Wayne Chancellor
Bill & Carol Chandler
Tom Chaney
Heather and Dan Charbonneau
Dennis & Betsy Cheroutes
Douglas Childs
Christo
Deborah Clendenning
Sheila Cleworth
Tara Clifford
Louis Clinton, III
CoBiz Financial

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Nancy Gire
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Robert Goettge
Sarah & Judd Goldberg
Theresa Goldhamer
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Grant Family Endowment of the
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Nomi Gray
Great Outdoors Colorado
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Greenberg Traurig, LLP
Tera Greenwood
George & Linda Griffin
Bonnie Gross
Scott Grossman
Burt & Sandy Guerrieri
Dave Hallock
Patricia MacMillan
Maggie Hanna
James Wood & Felicity Hannay
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Tim Hartin
Larry Harvey
LARRY HAUSERMAN
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Helen K. and Arthur E. Johnson
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Jan Hewitt
Kent Heyborne
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Carl Shushan & Sandi Hill
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Barry & Arlene Hirschfeld
Joseph & Jean Hodges, Jr.
Russell & Margaret Holdredge
Holland & Hart
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Pieter & Helen Hondius
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Don Hopkins
Earnest House
Lee Hovey King
Alexander Hulpkje
Mark Weston
Intermountain Rural Electric Association
Cynthia Murphy
Joseph Murphy
Kristie Nackord
Nancy Schulein
National Western Stock Show
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Caroline Quine & Douglas Neithercut
Joyce Nelson
Russ Nelson & Holly Sterrett
Meg & Edward Nichols
Peter Nichols
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Rita Koch Day
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Larry Kueter
Charlie and Jennie Kurtz
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Pete & Lindsey Leavell
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Tom & Marsha Smedley
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Gehs Smith
Jennifer Leavell & Jay Smith
MaryLou Smith
Morgan Smith
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Sydney Rainin & Jonathan Smith
Zachary Smith
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Justin Spring
Julie Stahl
Kathleen Staks
Katie Stanich Kramer
Heidi Stark
Marilyn Starrett
Sharon & Wally Stealey
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Randy Rhodes
Myra & Robert Rich
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Elizabeth Richardson
Jennifer Richardson
Camille Susemihl
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Susan Swig
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Greg Tan
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Frances Taylor
Ashley Teipel
Josh Tenneson
The Atwood Group LLC
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The Boettcher Foundation
The Boulder Group Robert W. Baird & CO
The Color People, James Martin, Darby Samargo
The Conservation Fund
The Monaghan Foundation
The Nature Conservancy
The Singleton Family Foundation
The Trinchera Blanca Foundation,
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Charitable Foundation
The Turner Foundation
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Maxine Traudt
Dennis & Joanna Trescott
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Greg & Kristine Vallin
Jordan Vana
Klasina Vanderwerf
Todd & Susannah Vanduyke
Cathy Veges
Wendy & David Verdun
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Dana Vollbracht
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Dave & Janet Waddington
Judi & Joe Wagner
Allison Walford
Huntington Walker
Richard & Marian Walker
Cristy Godwin & K. Robert Walker
George & Nancy Wallace
Diane & Marshall Wallach
Anne Warhover
Judy & Jim Warner
Charles & Emma Warren
Laura Warren
Amanda Weaver
Kate Shorrock
P.J. & Dick Wenham
Michael & Anita Wenstrom
Julie Whipple
Janis Whisman
Charles White
Margaret Whitfield
Ralph Wieleba
Roland & Katherine Ripley Williams
Richard & Joan Wohlgenant
Tamara Wolfe
Natasha & Michael Wood
John Woodard
Joe Woodward
Steve & Joy Wooten
Susan Worthman
Jerry Wrench
Kenneth & Ruth Wright
George & Judy Writer
Brenda Miles & Jim Wurz
Fran & Lynn Yehle
Ann & Jim Young
Matt & Deanna Young
Chris & Kim Yuan-Farrell
Margot Zallen
Duane Zavadi
Peter Zwanzig

In-Kind Contributions

Dr. Don Aptekar
Cabela's
Dan and Brandy Bertram
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Denver Center for the Performing Arts
Devil's Thumb Ranch Resort & Spa
Caitlin Fisher
Four Mile Historic Park
Thomas & Susan Hilb
History Colorado Center
Jack Rabbit Hill and Peak Spirits
Mountain Spirit Winery, Ltd.
Museum of Contemporary Art Denver
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Peach Street Distillers
Sean Pettersen
Brian Ross
Southwest Airlines Co.
The Boulder Group Robert W. Baird & CO
The Kitchen
The Nature Conservancy
Thomas and Susan Hilb
thoughtbot
Upslope Brewing Co.
Amanda Weaver - Five Fridges Farm
Whole Foods Market
Zandi K

Workplace Giving

Bank of the West Employee Giving Program
Broadridge Matching Gift Program
Community Shares of Colorado
Mikael Roth
Robert Goettge
Travis Clark

Gifts were made in Honor of

Anne Holthaus
Bill Vollbracht
Bob and Karen Streeter
Jewel Traudt
Maxine Traudt
Dennis & Joanna Trescott
Coyotes of the Sangres
Carl Vail
Greg & Kristine Vallin
Jordan Vana
Klasina Vanderwerf
Todd & Susannah Vanduyke
Cathy Veges
Wendy & David Verdun
Marie Vicek
Bill & Leslie Vollbracht
Dana Vollbracht
John Voorhees
Dave & Janet Waddington
Judi & Joe Wagner
Allison Walford
Huntington Walker
Richard & Marian Walker
Cristy Godwin & K. Robert Walker
George & Nancy Wallace
Diane & Marshall Wallach
Anne Warhover
Judy & Jim Warner
Charles & Emma Warren
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Kate Shorrock
P.J. & Dick Wenham
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Julie Whipple
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Margaret Whitfield
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Roland & Katherine Ripley Williams
Richard & Joan Wohlgenant
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Fran & Lynn Yehle
Ann & Jim Young
Matt & Deanna Young
Chris & Kim Yuan-Farrell
Margot Zallen
Duane Zavadi
Peter Zwanzig

Gifts were made in Memory of

Charles H. Hewitt
Adam Mack
Dean Blackwell
Debbie Wiese
Jessica Wells
Jerry Duncan
Joan Eaton
Lesli Ellis
Andrea Elson
Fagerberg Produce Company, Inc.
Nancy West and Geoff Feiss
Robert and Felice Fenwick-Smith
Rob Waldo and Peggy Ford-Waldo
Philip and Joan Friedman
David and Jane Frydendall
Sherry and Tim Gaines
Jim and Carole Gano
Ed and Kay Garrett
Adam Molzer
Nancy and Randy Morgan

DONORS TO LEGACY LAND TRUST APRIL 1, 2015 - FEBRUARY 29, 2016

Colorado Open Lands merged with Legacy Land Trust on February 29, 2016. Below is a listing of the generous community of donors who supported Legacy from April 1, 2015 to February 29, 2016. It is our honor to continue Legacy's conservation work in Northern Colorado and our pleasure to welcome the following people into the Colorado Open Lands family.

<p>Lara Abrahamson AgFinity Dale Agger Kate Herrod and Richard Alper American Ag Credit Various Anonymous Susan Jessup and David Armstrong Mike Bagley Van and Sheila Baker Suzie and Tom Barbour John Bartholow Robert and Mishelle Baun John Beach Don and Margaret Beaver Allan Beezley Marjean and Edward Bender Victoria Bieliunas Blue Earth Solutions Ken and Sheryl Bovee Christopher Brandt Mark and Denise Bretting Betty Brown David and Carol Budge Peter Bullard, Esq. Dave and Denise Burk Maggie Butler Butler Conservation Fund Frank and Dot Cada Kris and Phil Cafaro Leslie Cancilla Everett and Millie Carlson Mike and Larry Carlson Stan and Cecily Cass Thomas Christen Maggie Roth Mary Eilenfeldt Pam Schmidt Paul Phillips Penny the dog Pete Leavell Raphael Esparza Rebecca Frank Community Foundation of Northern Colorado Elizabeth H. and Michael Conrey Mark T. Cox IV Lela and Marvin Criswell Marge and Phil Curtiss David Czenkusch Tim Henson and Nancy Dale James and Linda Danforth Lynn Davies Valerie & Gary Nichols Wendell Fleming Yael and Steve Trainer Zinnia Bea Tenneson</p>	<p>Dick and Bev Gast Sarah Flick and Martin Gelfand Carol Gertsch and Louis Gertsch William and Jean Griswold Dale and Lou Grit Doug and Amy Hahn Glen Colton and Trudy Haines Bruce and Mary Jane Hall Linda Hamilton Ron and Rita Harden Patricia Harper Mike Harper James Hayes Diane Blaser and Ellen Heath John and Bonnie Helgeson Dixon and Mary Hill Albert Hoffman Home State Bank Pieter and Helen Hondius Kay Hood Mark and Nancy Horowitz Walt and Diana Hotchkiss Mary Humstone Katherine Inman Joyce and Peter Jobson Patti Johnson Nancy Jones Don and Jan Jorgensen Sarah and Carl Judson Heather Julian George and Merry Kackos Jennifer Kathol Tom and Ann Keith John Peters Robert Kelman Kathleen Kilkelly K-Lynn Cameron and Bob Keller Robert and Carole Kitchell Robert and Celeste Kling Mark and Pat Korb Kathy Kregel Greg Krush Sam Kunkle John and Carol LaBorde Dennis and Jean Lamm Jean Lamm Laura Sutherland K.M. and Ulla Lee Bernie and Lory Levinger Thomas and Linda Ligon Peggy and David Lindstrom John and Georgia Locker Scott Lorenz Karen Beach and Will Lorey Loveland Ready Mix Concrete Inc Jane Low Mary Lea and Gene Dodd Doug and Connie Dohn Jerry Duncan Natalie Marcsalka John Steininger and Jennifer Lowry Adam Mack Ben and Anne Marvel Philip Hendricks and Maddy Weisz Christine Marston Carol Jones and Tim Martin Kim and Connie Marvel Steven and Kathleen Mason Richard Maxfield Bill and Valerie McCullough Robert Viscount and Victoria McLane Bob and Marilyn Medlock Molly Miller Ed and Kay Garrett Adam Molzer Nancy and Randy Morgan</p>	<p>Cathy Morgan Jean Muirhead Michelle Myers Cliff and Mary Nemeth Gus and Jane Nottberg Barbara Maynard and Lee O'Brien Bob O'Rourke Odell Brewing Company, Inc. Caroline and Jack Orman Kathy and Gary Packard Mary and Ralph Pagano Ivy and Gary Parish Meg and Margaret Parker Pawnee Buttes Seed Inc. Mary and Tom Peck Ray Peterson Paisley and Ken Pettine Bob and Ann Phemister Willie and Margie Portilla Pringle Fine Wines & Spirits Elizabeth Pruessner Robin Reid Joan Richard Elizabeth Richardson Dick and Carol Rush James Saxton Nancy Levinger & Peter Schmid Brigitte Schmidt Terri Schulz Catherine Scott Lorraine Seger Patrick Shafroth Jon Sirkis Virginia Slauson Michael Smilie Ed and Sue Sparling Carol Simmons and David Steingraeber Deborah Straker Bob and Karen Streeter Larry and Vicki Stroud Ramon Ajero and Jeanie Sumrall- Ajero Laura Sutherland Doug Swartz Paul and Johnna Templeton The Alper Family Foundation Chuck Tucker Marcia Van Eden Ann Turnquist and Steve VanderMeer Jan Gillespie and Bob Wagner Charles and Diane Waldren George and Nancy Wallace Robert Warner Philip Hendricks and Maddy Weisz Jessica Wells West Greeley Conservation District Stephanie Romm and Ray Whalen Jerry and Carolyn White Donald and Cornelia Winters Thomas Wise Brenda Miles and Jim Wurz Kerri Young Lynn and Robert Young Robert Zimdahl</p>
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